

**BUGET INITIAL 2015**

**E. Activitati finantate integral din venituri proprii**

-mii lei-

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	2,260.60		726.54	575.55	548.72	409.79	10,873.07	4,728.70	3,246.60
499002	VENITURI PROPRII	1,985.60		642.54	505.55	490.72	346.79	2,006.11	2,034.70	2,059.10
000202	I. VENITURI CURENTE	2,249.60		721.54	575.55	548.72	403.79	2,263.11	2,297.70	2,325.10
000302	A. VENITURI FISCALE	1,935.20		575.64	477.45	483.32	398.79	1,968.50	1,976.60	1,990.60
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,286.60		321.50	321.70	321.70	321.70	1,286.60	1,286.70	1,286.80
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,286.60		321.50	321.70	321.70	321.70	1,286.60	1,286.70	1,286.80
0302	Impozit pe venit	11.60		3.50	2.70	2.70	2.70	11.60	11.70	11.80
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	11.60		3.50	2.70	2.70	2.70	11.60	11.70	11.80
0402	Cote si sume defalcate din impozitul pe venit	1,275.00		318.00	319.00	319.00	319.00	1,275.00	1,275.00	1,275.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,275.00		318.00	319.00	319.00	319.00	1,275.00	1,275.00	1,275.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	257.90		137.05	50.40	58.25	12.20	298.00	300.00	309.00
0702	Impozite si taxe pe proprietate	257.90		137.05	50.40	58.25	12.20	298.00	300.00	309.00
070201	Impozit si taxa pe cladiri	84.00		46.70	11.70	16.40	9.20	86.00	88.00	90.00
07020101	Impozit pe cladiri de la persoane fizice	36.00		20.00	5.00	7.00	4.00	37.00	38.00	39.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	48.00		26.70	6.70	9.40	5.20	49.00	50.00	51.00
070202	Impozit si taxa pe teren	168.90		86.35	38.20	41.35	3.00	207.00	207.00	213.00
07020201	Impozit pe terenuri de la persoane fizice	21.00		8.50	4.50	5.00	3.00	21.00	21.00	23.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.00		1.50	1.00	1.50	0.00	4.00	4.00	5.00
07020203	Impozitul pe terenul din extravilan	143.90		76.35	32.70	34.85	0.00	182.00	182.00	185.00
070203	Taxe judiciare de timbru si alte taxe de timbru	5.00		4.00	0.50	0.50	0.00	5.00	5.00	6.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	382.06		114.64	103.40	100.87	63.15	375.20	381.20	386.00

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1102	Sume defalcate din TVA	264.00		79.00	70.00	58.00	57.00	257.00	263.00	266.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	230.00		69.00	60.00	51.00	50.00	223.00	229.00	232.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	34.00		10.00	10.00	7.00	7.00	34.00	34.00	34.00
1502	Taxe pe servicii specifice	77.87		23.40	23.75	30.72	0.00	77.90	77.90	79.00
150250	Alte taxe pe servicii specifice	77.87		23.40	23.75	30.72	0.00	77.90	77.90	79.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	40.19		12.24	9.65	12.15	6.15	40.30	40.30	41.00
160202	Impozit pe mijloacele de transport	38.19		11.49	9.15	11.40	6.15	38.30	38.30	38.50
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	33.57		10.10	8.05	10.10	5.32	33.60	33.60	33.70
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.62		1.39	1.10	1.30	0.83	4.70	4.70	4.80
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		0.75	0.50	0.75	0.00	2.00	2.00	2.50
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	8.64		2.45	1.95	2.50	1.74	8.70	8.70	8.80
1802	Alte impozite si taxe fiscale	8.64		2.45	1.95	2.50	1.74	8.70	8.70	8.80
180250	Alte impozite si taxe	8.64		2.45	1.95	2.50	1.74	8.70	8.70	8.80
001202	C. VENITURI NEFISCALE	314.40		145.90	98.10	65.40	5.00	294.61	321.10	334.50
001302	C1. VENITURI DIN PROPRIETATE	278.30		133.00	87.30	53.00	5.00	258.51	285.00	300.00
3002	Venituri din proprietate	278.30		133.00	87.30	53.00	5.00	258.51	285.00	300.00
300205	Venituri din concesiuni si inchirieri	278.30		133.00	87.30	53.00	5.00	258.51	285.00	300.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	278.30		133.00	87.30	53.00	5.00	258.51	285.00	300.00
001402	C2. VANZARI DE BUNURI SI SERVICII	36.10		12.90	10.80	12.40	0.00	36.10	36.10	34.50
3402	Venituri din taxe administrative, eliberari permise	20.80		7.20	6.20	7.40	0.00	20.80	20.80	22.00
340202	Taxe extrajudiciare de timbru	9.80		3.30	3.00	3.50	0.00	9.80	9.80	10.00
340250	Alte venituri din taxe administrative, eliberari permise	11.00		3.90	3.20	3.90	0.00	11.00	11.00	12.00
3502	Amenzi, penalitati si confiscari	14.50		5.50	4.30	4.70	0.00	14.50	14.50	12.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	14.50		5.50	4.30	4.70	0.00	14.50	14.50	12.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	14.50		5.50	4.30	4.70	0.00	14.50	14.50	12.00
3602	Diverse venituri	0.80		0.20	0.30	0.30	0.00	0.80	0.80	0.50

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	0.80		0.20	0.30	0.30	0.00	0.80	0.80	0.50
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-812.55		-267.55	-215.00	-170.00	-160.00	-812.55	-649.70	-426.75
370204	Varsaminte din sectiunea de functionare	812.55		267.55	215.00	170.00	160.00	812.55	649.70	426.75
001702	IV. SUBVENTII	11.00		5.00	0.00	0.00	6.00	8,609.96	2,431.00	921.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	11.00		5.00	0.00	0.00	6.00	8,609.96	2,431.00	921.50
4202	Subventii de la bugetul de stat	11.00		5.00	0.00	0.00	6.00	8,609.96	2,431.00	921.50
002002	B. Curente	11.00		5.00	0.00	0.00	6.00	8,609.96	2,431.00	921.50
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	11.00		5.00	0.00	0.00	6.00	11.00	11.00	5.00
420265	Finantarea Programului National de Dezvoltare Locala	0.00		0.00	0.00	0.00	0.00	8,598.96	2,420.00	916.50
4902	TOTAL CHELTUIELI	2,983.27	0.00	1,449.21	575.55	548.72	409.79	10,873.07	4,728.70	3,246.60
01	CHELTUIELI CURENTE	1,453.27	0.00	464.21	360.55	378.72	249.79	1,471.56	1,669.00	1,923.35
10	TITLUL I CHELTUIELI DE PERSONAL	420.00	0.00	125.68	115.30	116.07	62.95	502.41	549.75	590.25
1001	Cheltuieli salariale in bani	347.18	0.00	103.92	95.17	96.06	52.03	X	X	X
100101	Salarii de baza	298.80	0.00	87.69	82.41	81.98	46.72	X	X	X
100105	Sporuri pentru conditii de munca	18.41	0.00	5.28	5.27	5.18	2.68	X	X	X
100111	Fond aferent platii cu ora	1.10	0.00	0.35	0.35	0.20	0.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	27.62	0.00	10.60	6.34	8.45	2.23	X	X	X
100130	Alte drepturi salariale in bani	1.25	0.00	0.00	0.80	0.25	0.20	X	X	X
1003	Contributii	72.82	0.00	21.76	20.13	20.01	10.92	X	X	X
100301	Contributii de asigurari sociale de stat	50.26	0.00	14.78	13.88	13.78	7.82	X	X	X
100302	Contributii de asigurari de somaj	1.66	0.00	0.50	0.44	0.45	0.27	X	X	X
100303	Contributii de asigurari sociale de sanatate	17.68	0.00	5.49	4.87	4.84	2.48	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.63	0.00	0.18	0.17	0.18	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.59	0.00	0.81	0.77	0.76	0.25	X	X	X
20	TITLUL II BUNURI SI SERVICII	889.05	0.00	296.31	204.25	234.65	153.84	889.65	1,035.25	1,235.60
2001	Bunuri si servicii	535.75	0.00	218.60	98.60	133.95	84.60	X	X	X
200101	Furnituri de birou	6.75	0.00	2.50	1.10	1.80	1.35	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	6.30	0.00	1.90	1.35	1.35	1.70	X	X	X
200103	Încalzit, Iluminat si forta motrica	97.00	0.00	34.50	22.60	17.90	22.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200105	Carburanti si lubrifianti	30.50	0.00	6.50	1.00	19.00	4.00	X	X	X
200106	Piese de schimb	11.00	0.00	4.00	5.00	1.00	1.00	X	X	X
200107	Transport	20.30	0.00	3.50	8.00	6.80	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.20	0.00	6.60	6.50	6.00	5.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	86.65	0.00	23.60	23.00	20.35	19.70	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	193.05	0.00	120.50	15.05	44.75	12.75	X	X	X
2002	Reparatii curente	64.00	0.00	2.50	27.40	31.60	2.50	X	X	X
2003	Hrana	11.00	0.00	0.00	0.00	5.00	6.00	X	X	X
200301	Hrana pentru oameni	5.00	0.00	0.00	0.00	2.00	3.00	X	X	X
200302	Hrana pentru animale	6.00	0.00	0.00	0.00	3.00	3.00	X	X	X
2004	Medicamente si materiale sanitare	3.60	0.00	0.70	1.25	0.70	0.95	X	X	X
200401	Medicamente	1.10	0.00	0.20	0.35	0.20	0.35	X	X	X
200402	Materiale sanitare	1.30	0.00	0.15	0.65	0.15	0.35	X	X	X
200404	Dezinfectanti	1.20	0.00	0.35	0.25	0.35	0.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	84.40	0.00	10.00	50.20	3.50	20.70	X	X	X
200501	Uniforme si echipament	30.00	0.00	0.00	15.00	0.00	15.00	X	X	X
200530	Alte obiecte de inventar	54.40	0.00	10.00	35.20	3.50	5.70	X	X	X
2006	Daplasari, detasari, transferari	27.80	0.00	1.80	12.30	11.90	1.80	X	X	X
200601	Deplasari interne, detasari, transferari	7.80	0.00	1.80	2.30	1.90	1.80	X	X	X
200602	Deplasari în strainatate	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2012	Consultanta si expertiza	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
2013	Pregatire profesionala	15.20	0.00	2.70	5.00	6.50	1.00	X	X	X
2014	Protectia muncii	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
2030	Alte cheltuieli	122.80	0.00	53.51	2.00	36.00	31.29	X	X	X
203001	Reclama si publicitate	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
203003	Prime de asigurare non-viata	3.80	0.00	3.80	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	112.00	0.00	47.71	0.00	34.00	30.29	X	X	X

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51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	20.00	0.00	5.00	5.00	5.00	5.00	20.00	18.00	15.00
5101	Transferuri curente	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
510114	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	5.22	0.00	5.22	0.00	0.00	0.00	10.00	10.00	20.00
5501	A. Transferuri interne	5.22	0.00	5.22	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	5.22	0.00	5.22	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	105.00	0.00	31.00	25.00	22.00	27.00	30.00	31.00	32.00
5702	Ajutoare sociale	105.00	0.00	31.00	25.00	22.00	27.00	X	X	X
570201	Ajutoare sociale in numerar	105.00	0.00	31.00	25.00	22.00	27.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	14.00	0.00	1.00	11.00	1.00	1.00	19.50	25.00	30.50
5901	Burse	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,530.00	0.00	985.00	215.00	170.00	160.00	9,401.51	3,059.70	1,323.25
71	TITLUL XIII ACTIVE NEFINANCIARE	1,530.00	0.00	985.00	215.00	170.00	160.00	9,401.51	3,059.70	1,323.25
7101	Active fixe	330.00	0.00	190.00	90.00	50.00	0.00	X	X	X
710101	Constructii	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe	210.00	0.00	110.00	50.00	50.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,200.00	0.00	795.00	125.00	120.00	160.00	X	X	X
5002	Partea I-a Servicii publice generale	674.12	0.00	209.01	194.85	173.80	96.46	894.15	896.66	1,185.16
5102	Autoritati publice si actiuni externe	654.12	0.00	204.01	189.85	168.80	91.46	874.15	878.66	1,170.16
01	CHELTUIELI CURENTE	624.12	0.00	204.01	159.85	168.80	91.46	744.15	848.66	975.16
10	TITLUL I CHELTUIELI DE PERSONAL	249.20	0.00	75.73	71.35	76.95	25.17	290.25	320.16	340.16
1001	Cheltuieli salariale in bani	207.11	0.00	63.30	59.04	63.95	20.82	X	X	X
100101	Salarii de baza	168.27	0.00	49.40	49.40	52.05	17.42	X	X	X
100105	Sporuri pentru conditii de munca	11.22	0.00	3.30	3.30	3.45	1.17	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	27.62	0.00	10.60	6.34	8.45	2.23	X	X	X
1003	Contributii	42.09	0.00	12.43	12.31	13.00	4.35	X	X	X
100301	Contributii de asigurari sociale de stat	28.40	0.00	8.33	8.33	8.80	2.94	X	X	X

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100302	Contributii de asigurari de somaj	0.92	0.00	0.27	0.27	0.28	0.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	10.95	0.00	3.30	3.18	3.35	1.12	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.28	0.00	0.08	0.08	0.09	0.03	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.54	0.00	0.45	0.45	0.48	0.16	X	X	X
20	TITLUL II BUNURI SI SERVICII	369.70	0.00	123.06	88.50	91.85	66.29	443.90	518.50	615.00
2001	Bunuri si servicii	156.50	0.00	50.50	33.00	45.00	28.00	X	X	X
200101	Furnituri de birou	4.00	0.00	1.50	0.50	1.50	0.50	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	17.00	0.00	5.00	4.00	4.00	4.00	X	X	X
200104	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	0.00	15.00	0.00	X	X	X
200106	Piese de schimb	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200107	Transport	2.50	0.00	1.50	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	5.00	15.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	0.70	0.00	0.35	0.00	0.35	0.00	X	X	X
200401	Medicamente	0.40	0.00	0.20	0.00	0.20	0.00	X	X	X
200402	Materiale sanitare	0.30	0.00	0.15	0.00	0.15	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	24.50	0.00	1.00	11.50	11.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.50	0.00	1.00	1.50	1.00	1.00	X	X	X
200602	Deplasari în strainatate	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2012	Consultanta si expertiza	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
2014	Protectia muncii	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
2030	Alte cheltuieli	100.00	0.00	52.71	2.00	14.00	31.29	X	X	X
203001	Reclama si publicitate	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	90.00	0.00	47.71	0.00	12.00	30.29	X	X	X
55	TITLUL VII ALTE TRANSFERURI	5.22	0.00	5.22	0.00	0.00	0.00	10.00	10.00	20.00
5501	A. Transferuri interne	5.22	0.00	5.22	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	5.22	0.00	5.22	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	30.00	0.00	0.00	130.00	30.00	195.00
71	TITLUL XIII ACTIVE NEFINANCIARE	30.00	0.00	0.00	30.00	0.00	0.00	130.00	30.00	195.00
7101	Active fixe	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	654.12	0.00	204.01	189.85	168.80	91.46	874.15	878.66	1,170.16
51020103	Autoritati executive	654.12	0.00	204.01	189.85	168.80	91.46	874.15	878.66	1,170.16
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	20.00	0.00	5.00	5.00	5.00	5.00	20.00	18.00	15.00
01	CHELTUIELI CURENTE	20.00	0.00	5.00	5.00	5.00	5.00	20.00	18.00	15.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	20.00	0.00	5.00	5.00	5.00	5.00	20.00	18.00	15.00
5101	Transferuri curente	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
510114	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
560206	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	20.00	0.00	5.00	5.00	5.00	5.00	20.00	18.00	15.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	139.70	0.00	70.25	25.35	26.32	17.78	225.27	307.18	287.19
6102	Ordine publica si siguranta nationala	139.70	0.00	70.25	25.35	26.32	17.78	225.27	307.18	287.19
01	CHELTUIELI CURENTE	69.70	0.00	10.25	15.35	26.32	17.78	110.27	137.18	162.19
10	TITLUL I CHELTUIELI DE PERSONAL	17.50	0.00	4.30	4.30	4.47	4.43	50.57	60.08	66.39
1001	Cheltuieli salariale in bani	14.26	0.00	3.50	3.50	3.63	3.63	X	X	X
100101	Salarii de baza	12.36	0.00	3.03	3.03	3.15	3.15	X	X	X
100105	Sporuri pentru conditii de munca	1.90	0.00	0.47	0.47	0.48	0.48	X	X	X
1003	Contributii	3.24	0.00	0.80	0.80	0.84	0.80	X	X	X
100301	Contributii de asigurari sociale de stat	2.25	0.00	0.55	0.55	0.58	0.57	X	X	X
100302	Contributii de asigurari de somaj	0.08	0.00	0.02	0.02	0.02	0.02	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.75	0.00	0.19	0.19	0.19	0.18	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.01	0.01	0.01	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.03	0.03	0.04	0.03	X	X	X
20	TITLUL II BUNURI SI SERVICII	52.20	0.00	5.95	11.05	21.85	13.35	59.70	77.10	95.80
2001	Bunuri si servicii	24.20	0.00	4.10	5.70	7.90	6.50	X	X	X
200101	Furnituri de birou	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.40	0.00	0.20	0.00	0.20	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	0.60	0.00	0.20	0.20	0.20	0.00	X	X	X
200105	Carburanti si lubrifianti	10.50	0.00	1.50	1.00	4.00	4.00	X	X	X
200106	Piese de schimb	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	1.00	1.50	1.50	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.50	0.00	1.00	1.00	1.00	0.50	X	X	X
2002	Reparatii curente	7.00	0.00	0.00	2.00	5.00	0.00	X	X	X
2003	Hrana	11.00	0.00	0.00	0.00	5.00	6.00	X	X	X
200301	Hrana pentru oameni	5.00	0.00	0.00	0.00	2.00	3.00	X	X	X
200302	Hrana pentru animale	6.00	0.00	0.00	0.00	3.00	3.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	0.25	0.75	0.25	0.75	X	X	X
200401	Medicamente	0.50	0.00	0.00	0.25	0.00	0.25	X	X	X
200402	Materiale sanitare	0.50	0.00	0.00	0.25	0.00	0.25	X	X	X
200404	Dezinfectanti	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	2.50	2.50	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	0.00	2.50	2.50	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.50	0.00	0.10	0.10	0.20	0.10	X	X	X
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.10	0.10	0.20	0.10	X	X	X
2013	Pregatire profesionala	1.70	0.00	0.70	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	70.00	0.00	60.00	10.00	0.00	0.00	115.00	170.00	125.00
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	60.00	10.00	0.00	0.00	115.00	170.00	125.00
7101	Active fixe	70.00	0.00	60.00	10.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
610203	Ordine publica	68.00	0.00	61.50	3.50	1.50	1.50	115.00	172.00	131.00
61020304	Politie locala	68.00	0.00	61.50	3.50	1.50	1.50	115.00	172.00	131.00



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		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
610205	Protectie civila si protectia contra incendiilor	71.70	0.00	8.75	21.85	24.82	16.28	110.27	135.18	156.19
6302	Partea a III-a Cheltuieli Social - Culturale	682.75	0.00	244.85	216.85	118.50	102.55	514.84	516.76	771.50
6502	Invatamant	230.00	0.00	65.00	57.50	56.50	51.00	238.66	253.24	273.73
01	CHELTUIELI CURENTE	230.00	0.00	65.00	57.50	56.50	51.00	238.66	253.24	273.73
10	TITLUL I CHELTUIELI DE PERSONAL	135.00	0.00	41.00	35.00	30.00	29.00	138.06	143.74	153.03
1001	Cheltuieli salariale in bani	110.89	0.00	33.34	28.85	24.70	24.00	X	X	X
100101	Salarii de baza	105.18	0.00	31.98	26.70	23.50	23.00	X	X	X
100105	Sporuri pentru conditii de munca	3.36	0.00	1.01	1.00	0.75	0.60	X	X	X
100111	Fond aferent platii cu ora	1.10	0.00	0.35	0.35	0.20	0.20	X	X	X
100130	Alte drepturi salariale in bani	1.25	0.00	0.00	0.80	0.25	0.20	X	X	X
1003	Contributii	24.11	0.00	7.66	6.15	5.30	5.00	X	X	X
100301	Contributii de asigurari sociale de stat	17.25	0.00	5.30	4.40	3.80	3.75	X	X	X
100302	Contributii de asigurari de somaj	0.58	0.00	0.19	0.13	0.13	0.13	X	X	X
100303	Contributii de asigurari sociale de sanatate	5.20	0.00	1.80	1.30	1.10	1.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.29	0.00	0.08	0.07	0.07	0.07	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.79	0.00	0.29	0.25	0.20	0.05	X	X	X
20	TITLUL II BUNURI SI SERVICII	91.00	0.00	23.00	21.50	25.50	21.00	96.10	104.50	115.20
2001	Bunuri si servicii	63.80	0.00	22.30	14.70	12.20	14.60	X	X	X
200101	Furnituri de birou	2.15	0.00	0.70	0.50	0.20	0.75	X	X	X
200102	Materiale pentru curatenie	2.40	0.00	0.80	0.50	0.30	0.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.50	0.00	9.10	4.40	1.00	1.00	X	X	X
200107	Transport	7.30	0.00	2.00	2.00	1.30	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.20	0.00	1.60	1.50	1.00	1.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22.20	0.00	5.10	4.50	5.90	6.70	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	9.05	0.00	3.00	1.30	2.50	2.25	X	X	X
2002	Reparatii curente	9.50	0.00	0.00	2.40	7.10	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.40	0.00	0.00	0.70	1.00	5.70	X	X	X
200530	Alte obiecte de inventar	7.40	0.00	0.00	0.70	1.00	5.70	X	X	X
2006	Daplasari, detasari, transferari	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X
200601	Deplasari interne, detasari, transferari	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X
2013	Pregatire profesionala	7.50	0.00	0.00	3.00	4.50	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	1.00	1.00	1.00	1.00	4.50	5.00	5.50
5901	Burse	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
650203	Invatamant prescolar si primar	230.00	0.00	65.00	57.50	56.50	51.00	238.66	253.24	273.73
65020301	Invatamant prescolar	51.00	0.00	15.00	13.50	12.50	10.00	56.03	62.50	71.09
65020302	Invatamant primar	179.00	0.00	50.00	44.00	44.00	41.00	182.63	190.74	202.64
6602	Sanatate	56.00	0.00	52.00	1.00	2.50	0.50	18.00	30.00	43.50
01	CHELTUIELI CURENTE	6.00	0.00	2.00	1.00	2.50	0.50	8.00	10.00	13.50
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	2.00	1.00	2.50	0.50	8.00	10.00	13.50
2001	Bunuri si servicii	4.00	0.00	2.00	1.00	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	3.00	0.00	1.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
2002	Reparatii curente	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	10.00	20.00	30.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	10.00	20.00	30.00
7103	Reparatii capitale aferente activelor fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	56.00	0.00	52.00	1.00	2.50	0.50	18.00	30.00	43.50
66025050	Alte institutii si actiuni sanitare	56.00	0.00	52.00	1.00	2.50	0.50	18.00	30.00	43.50
6702	Cultura, recreere si religie	291.75	0.00	96.85	133.35	37.50	24.05	228.18	202.52	422.27
01	CHELTUIELI CURENTE	136.75	0.00	11.85	63.35	37.50	24.05	163.18	182.52	252.27
10	TITLUL I CHELTUIELI DE PERSONAL	18.30	0.00	4.65	4.65	4.65	4.35	23.53	25.77	30.67
1001	Cheltuieli salariale in bani	14.92	0.00	3.78	3.78	3.78	3.58	X	X	X
100101	Salarii de baza	12.99	0.00	3.28	3.28	3.28	3.15	X	X	X
100105	Sporuri pentru conditii de munca	1.93	0.00	0.50	0.50	0.50	0.43	X	X	X
1003	Contributii	3.38	0.00	0.87	0.87	0.87	0.77	X	X	X
100301	Contributii de asigurari sociale de stat	2.36	0.00	0.60	0.60	0.60	0.56	X	X	X
100302	Contributii de asigurari de somaj	0.08	0.00	0.02	0.02	0.02	0.02	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.78	0.00	0.20	0.20	0.20	0.18	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.01	0.01	0.01	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.04	0.04	0.04	0.01	X	X	X
20	TITLUL II BUNURI SI SERVICII	108.45	0.00	7.20	48.70	32.85	19.70	124.65	136.75	196.60
2001	Bunuri si servicii	38.25	0.00	7.20	15.70	10.85	4.50	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.40	0.35	0.35	0.40	X	X	X
200103	Încalzit, Iluminat si forta motrica	6.90	0.00	3.20	2.00	0.70	1.00	X	X	X
200107	Transport	10.50	0.00	0.00	5.00	5.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	12.45	0.00	2.00	6.00	2.45	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.50	0.00	0.50	1.25	0.75	0.00	X	X	X
2002	Reparatii curente	15.50	0.00	0.00	15.50	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	0.70	0.00	0.00	0.50	0.00	0.20	X	X	X
200401	Medicamente	0.20	0.00	0.00	0.10	0.00	0.10	X	X	X
200402	Materiale sanitare	0.50	0.00	0.00	0.40	0.00	0.10	X	X	X
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	0.00	17.00	0.00	15.00	X	X	X
200501	Uniforme si echipament	30.00	0.00	0.00	15.00	0.00	15.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	22.00	0.00	0.00	0.00	22.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	22.00	0.00	0.00	0.00	22.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	25.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	155.00	0.00	85.00	70.00	0.00	0.00	65.00	20.00	170.00
71	TITLUL XIII ACTIVE NEFINANCIARE	155.00	0.00	85.00	70.00	0.00	0.00	65.00	20.00	170.00
7103	Reparatii capitale aferente activelor fixe	155.00	0.00	85.00	70.00	0.00	0.00	X	X	X
670203	Servicii culturale	155.05	0.00	11.05	104.80	15.25	23.95	127.18	101.42	216.07
67020302	Biblioteci publice comunale, orasenesti, municipale	25.00	0.00	5.95	6.75	6.45	5.85	31.63	35.47	41.87
67020307	Camine culturale	81.55	0.00	3.10	76.05	1.30	1.10	63.55	25.95	88.20
67020308	Centre pentru conservarea si promovarea culturii traditionale	48.50	0.00	2.00	22.00	7.50	17.00	32.00	40.00	86.00
670205	Servicii recreative si sportive	38.50	0.00	35.00	3.50	0.00	0.00	35.00	25.00	70.00
67020501	Sport	2.00	0.00	0.00	2.00	0.00	0.00	5.00	10.00	15.00
67020502	Tineret	1.50	0.00	0.00	1.50	0.00	0.00	25.00	10.00	5.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	35.00	0.00	35.00	0.00	0.00	0.00	5.00	5.00	50.00
670206	Servicii religioase	76.20	0.00	50.80	25.05	0.25	0.10	36.00	36.10	86.20
670250	Alte servicii in domeniile culturii, recreeri si religiei	22.00	0.00	0.00	0.00	22.00	0.00	30.00	40.00	50.00

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		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	105.00	0.00	31.00	25.00	22.00	27.00	30.00	31.00	32.00
01	CHELTUIELI CURENTE	105.00	0.00	31.00	25.00	22.00	27.00	30.00	31.00	32.00
57	TITLUL IX ASISTENTA SOCIALA	105.00	0.00	31.00	25.00	22.00	27.00	30.00	31.00	32.00
5702	Ajutoare sociale	105.00	0.00	31.00	25.00	22.00	27.00	X	X	X
570201	Ajutoare sociale in numerar	105.00	0.00	31.00	25.00	22.00	27.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	90.00	0.00	24.00	24.00	21.00	21.00	10.00	10.00	15.00
68020502	Asistenta sociala in caz de invaliditate	90.00	0.00	24.00	24.00	21.00	21.00	10.00	10.00	15.00
680215	Prevenirea excluderii sociale	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
68021501	Ajutor social	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	11.00	0.00	6.00	0.00	0.00	5.00	15.00	15.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	11.00	0.00	6.00	0.00	0.00	5.00	15.00	15.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	461.70	0.00	165.10	83.50	180.10	33.00	7,137.30	918.40	349.50
7002	Locuinte, servicii si dezvoltare publica	299.20	0.00	100.10	66.00	115.10	18.00	3,032.30	703.40	204.50
01	CHELTUIELI CURENTE	69.20	0.00	20.10	16.00	15.10	18.00	82.30	103.40	104.50
20	TITLUL II BUNURI SI SERVICII	69.20	0.00	20.10	16.00	15.10	18.00	82.30	103.40	104.50
2001	Bunuri si servicii	59.00	0.00	17.50	13.50	12.50	15.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	54.00	0.00	15.50	11.50	11.50	15.50	X	X	X
200106	Piese de schimb	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
2002	Reparatii curente	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
2004	Medicamente si materiale sanitare	0.20	0.00	0.10	0.00	0.10	0.00	X	X	X
200404	Dezinfectanti	0.20	0.00	0.10	0.00	0.10	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	230.00	0.00	80.00	50.00	100.00	0.00	2,950.00	600.00	100.00
71	TITLUL XIII ACTIVE NEFINANCIARE	230.00	0.00	80.00	50.00	100.00	0.00	2,950.00	600.00	100.00
7101	Active fixe	130.00	0.00	80.00	50.00	0.00	0.00	X	X	X
710101	Constructii	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	89.20	0.00	33.60	52.50	1.60	1.50	2,813.30	517.40	71.50
70020501	Alimentare cu apa	89.20	0.00	33.60	52.50	1.60	1.50	2,813.30	517.40	71.50

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700206	Iluminat public si electrificari rurale	160.00	0.00	16.50	13.50	113.50	16.50	219.00	186.00	133.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	162.50	0.00	65.00	17.50	65.00	15.00	4,105.00	215.00	145.00
01	CHELTUIELI CURENTE	62.50	0.00	15.00	17.50	15.00	15.00	75.00	85.00	95.00
20	TITLUL II BUNURI SI SERVICII	62.50	0.00	15.00	17.50	15.00	15.00	75.00	85.00	95.00
2001	Bunuri si servicii	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	50.00	0.00	50.00	0.00	4,030.00	130.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	50.00	0.00	50.00	0.00	4,030.00	130.00	50.00
7101	Active fixe	100.00	0.00	50.00	0.00	50.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	112.50	0.00	65.00	17.50	15.00	15.00	105.00	115.00	95.00
74020501	Salubritate	112.50	0.00	65.00	17.50	15.00	15.00	105.00	115.00	95.00
740206	Canalizarea si tratarea apelor reziduale	50.00	0.00	0.00	0.00	50.00	0.00	4,000.00	100.00	50.00
7902	Partea a V-a Actiuni economice	1,025.00	0.00	760.00	55.00	50.00	160.00	2,101.51	2,089.70	653.25
8402	Transporturi	1,025.00	0.00	760.00	55.00	50.00	160.00	2,101.51	2,089.70	653.25
01	CHELTUIELI CURENTE	130.00	0.00	100.00	0.00	30.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	130.00	0.00	100.00	0.00	30.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	130.00	0.00	100.00	0.00	30.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	130.00	0.00	100.00	0.00	30.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	895.00	0.00	660.00	55.00	20.00	160.00	2,101.51	2,089.70	653.25
71	TITLUL XIII ACTIVE NEFINANCIARE	895.00	0.00	660.00	55.00	20.00	160.00	2,101.51	2,089.70	653.25
7103	Reparatii capitale aferente activelor fixe	895.00	0.00	660.00	55.00	20.00	160.00	X	X	X
840203	Transport rutier	1,025.00	0.00	760.00	55.00	50.00	160.00	2,101.51	2,089.70	653.25
84020301	Drumuri si poduri	1,025.00	0.00	760.00	55.00	50.00	160.00	2,101.51	2,089.70	653.25
9602	Rezerve, Excedent/Deficit	-722.67	0.00	-722.67	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	722.67	0.00	722.67	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	722.67	0.00	722.67	0.00	0.00	0.00	0.00	0.00	0.00

**Primar,  
Nicolae Fagadar**

**Contabil,  
Potoapea Daniela Maria**

**Conducatorul compartimentului  
financiar - contabil  
POTOAPEA DANIELA MARIA**