

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	20.00	0.00	6.00	5.00	5.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	141.47	0.00	141.47	0.00	65.00	14.82	56.65	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	114.98	0.00	114.98	0.00	69.15	14.83	18.00	13.00
2002	Reparatii curente	29.63	0.00	29.63	0.00	4.63	0.00	25.00	0.00
2004	Medicamente si materiale sanitare	1.00	0.00	1.00	0.00	0.25	0.50	0.25	0.00
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.25	0.25	0.00
200404	Dezinfectanti	0.50	0.00	0.50	0.00	0.25	0.25	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	5.00	10.00	0.00	0.00
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	5.00	10.00	0.00	0.00
2006	Deplasari, detasari, transferari	11.50	0.00	11.50	0.00	1.00	10.50	0.00	0.00
200601	Deplasari, detasari, transferari	1.50	0.00	1.50	0.00	1.00	0.50	0.00	0.00
200602	Deplasari in strainatate	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
2012	Consultanta si expertiza	55.60	0.00	55.60	0.00	13.90	13.90	13.90	13.90
2013	Pregatire profesionala	14.00	0.00	14.00	0.00	7.00	7.00	0.00	0.00
2014	Protectia muncii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
2030	Alte cheltuieli	390.18	0.00	390.18	0.00	40.00	36.98	94.63	218.50
203001	Reclama si publicitate	24.00	0.00	24.00	0.00	7.00	7.00	5.00	5.00
203002	Protocol si reprezentare	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
203003	Prime de asigurare non-viata	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	349.68	0.00	349.68	0.00	16.50	29.98	89.63	213.30
5002	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	275.58	0.00	275.58	0.00	64.97	94.67	75.32	40.00
6102	Ordine publica si siguranta nationala	275.58	0.00	275.58	0.00	64.97	94.67	75.32	40.00
01	CHELTUIELI CURENTE	275.58	0.00	275.58	0.00	64.97	94.67	75.32	40.00
10	TITLUL I CHELTUIELI DE PERSONAL	115.88	0.00	115.88	0.00	28.27	31.17	28.27	28.00
1001	Cheltuieli salariale in bani	103.88	0.00	103.88	0.00	25.07	26.27	26.27	26.00
100101	Salarii de baza	95.20	0.00	95.20	0.00	22.90	24.10	24.10	24.00
100117	Indemnizatii de hrana	8.68	0.00	8.68	0.00	2.17	2.17	2.17	2.00
1002	Cheltuieli salariale in natura	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100206	Vouchere de vacanta	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00
1003	Contributii	9.10	0.00	9.10	0.00	3.20	2.00	2.00	1.90
100307	Contributia asiguratorie pentru munca	7.90	0.00	7.90	0.00	2.00	2.00	2.00	1.90
100308	Contributii platite de angajator in numele angajatului	1.20	0.00	1.20	0.00	1.20	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	159.70	0.00	159.70	0.00	36.70	63.50	47.05	12.45
2001	Bunuri si servicii	71.20	0.00	71.20	0.00	14.50	25.10	24.25	7.3
200101	Furnituri de birou	0.10	0.00	0.10	0.00	0.00	0.10	0.00	0.0
200103	Incalziti, iluminati si forta motrica	2.30	0.00	2.30	0.00	0.70	0.70	0.20	0.7
200105	Carburanti si lubrifianti	36.80	0.00	36.80	0.00	1.95	15.45	18.95	0.4
200106	Piese de schimb	20.00	0.00	20.00	0.00	7.75	6.50	0.75	5.0
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	6.00	0.00	1.60	1.60	1.60	1.2
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	6.00	0.00	2.50	0.75	2.75	0.0
2002	Reparatii curente	25.00	0.00	25.00	0.00	5.00	20.00	0.00	0.0
2003	Hrana	23.00	0.00	23.00	0.00	5.00	4.20	9.80	4.0
200301	Hrana pentru oameni	12.50	0.00	12.50	0.00	2.50	3.10	4.90	2.0
200302	Hrana pentru animale	10.50	0.00	10.50	0.00	2.50	1.10	4.90	2.0
2004	Medicamente si materiale sanitare	13.80	0.00	13.80	0.00	3.20	3.70	5.80	1.1
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.0
200402	Materiale sanitare	4.80	0.00	4.80	0.00	0.20	2.20	2.30	0.0
200404	Dezinfectanti	7.00	0.00	7.00	0.00	2.00	1.50	2.50	1.1
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	14.00	0.00	0.00	9.00	5.00	0.0
200530	Alte obiecte de inventar	14.00	0.00	14.00	0.00	0.00	9.00	5.00	0.0
2006	Depasari, detasari, transferari	0.80	0.00	0.80	0.00	0.10	0.50	0.20	0.0
200601	Deplasari interne, detasari, transferari	0.80	0.00	0.80	0.00	0.10	0.50	0.20	0.0
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	3.00	1.00	2.00	0.0
2014	Protectia muncii	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.0
2030	Alte cheltuieli	5.40	0.00	5.40	0.00	5.40	0.00	0.00	0.0
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.0
203004	Chirii	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
610203	Ordine publica	44.50	0.00	44.50	0.00	11.30	21.40	10.35	1.45
61020304	Politie locala	44.50	0.00	44.50	0.00	11.30	21.40	10.35	1.45
01	CHELTUIELI CURENTE	44.50	0.00	44.50	0.00	11.30	21.40	10.35	1.45
20	TITLUL II BUNURI SI SERVICII	9.60	0.00	9.60	0.00	2.50	3.50	2.75	0.85
2001	Bunuri si servicii	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20
200103	Încalzit, Iluminat si forta motrica	1.80	0.00	1.80	0.00	0.45	0.45	0.45	0.45
200105	Carburanti si lubrifianti	3.00	0.00	3.00	0.00	0.75	1.50	0.75	0.75
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.60	0.60	0.60	0.60
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	0.00	0.50	0.75	0.75	0.75
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	15.00	0.00	5.00	10.00	0.00	0.00
2002	Reparatii curente	9.00	0.00	9.00	0.00	1.00	2.20	5.80	0.00
2003	Hrana	4.50	0.00	4.50	0.00	0.50	1.10	2.90	0.00
200301	Hrana pentru oameni	4.50	0.00	4.50	0.00	0.50	1.10	2.90	0.00
200302	Hrana pentru animale	4.80	0.00	4.80	0.00	1.70	0.70	1.80	0.60
2004	Medicamente si materiale sanitare	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
200401	Medicamente	0.80	0.00	0.80	0.00	0.20	0.20	0.30	0.70
200402	Materiale sanitare	3.00	0.00	3.00	0.00	1.00	0.50	1.00	0.30
200404	Dezinfectanti	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
200530	Alte obiecte de inventar	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
2006	Deplasari, detasari, transferari	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
2013	Pregatire profesionala	231.08	0.00	231.08	0.00	53.67	73.27	64.97	39.97
610205	Protectie civila si protectia contra incendiilor	231.08	0.00	231.08	0.00	53.67	73.27	64.97	39.97
01	CHELTUIELI CURENTE	115.88	0.00	115.88	0.00	28.27	31.17	28.27	28.27
10	TITLUL I CHELTUIELI DE PERSONAL	103.88	0.00	103.88	0.00	25.07	26.27	26.27	26.27
1001	Cheltuieli salariale in bani	95.20	0.00	95.20	0.00	22.90	24.10	24.10	24.10
100101	Salarii de baza	8.68	0.00	8.68	0.00	2.17	2.17	2.17	2.17
100117	Indemnitatii de hrana								2

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1002	Cheptuiei salariale in natura	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00
100206	Vouchere de vacanta	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00
1003	Contributii	9.10	0.00	9.10	0.00	3.20	2.00	2.00	1.90
100307	Contributia asiguratorie pentru munca	7.90	0.00	7.90	0.00	2.00	2.00	2.00	1.90
100308	Contributii platite de angajator in numele angajatului	1.20	0.00	1.20	0.00	1.20	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	115.20	0.00	115.20	0.00	25.40	42.10	36.70	11.00
2001	Bunuri si servicii	61.60	0.00	61.60	0.00	12.00	21.60	21.50	6.50
200101	Furnituri de birou	0.10	0.00	0.10	0.00	0.00	0.10	0.00	0.00
200103	Încalzit, iluminat si forta motrica	1.50	0.00	1.50	0.00	0.50	0.50	0.00	0.50
200105	Carburanti si lubrifianti	35.00	0.00	35.00	0.00	1.50	15.00	18.50	0.00
200106	Piese de schimb	17.00	0.00	17.00	0.00	7.00	5.00	0.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	4.00	0.00	2.00	0.00	2.00	0.00
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
2003	Hrana	14.00	0.00	14.00	0.00	4.00	2.00	4.00	4.00
200301	Hrana pentru oameni	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
200302	Hrana pentru animale	6.00	0.00	6.00	0.00	2.00	0.00	2.00	2.00
2004	Medicamente si materiale sanitare	9.00	0.00	9.00	0.00	1.50	3.00	4.00	0.50
200401	Medicamente	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
200402	Materiale sanitare	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00
200404	Dezinfectanti	4.00	0.00	4.00	0.00	1.00	1.00	1.50	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	1.00	1.00	1.50	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
2006	Daplasari, detasari, transferari	0.70	0.00	0.70	0.00	0.00	0.50	0.20	0.00
200601	Deplasari interne, detasari, transferari	0.70	0.00	0.70	0.00	0.00	0.50	0.20	0.00
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	2.00	0.00	2.00	0.00
2014	Protectia muncii	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
2030	Alte cheltuieli	5.40	0.00	5.40	0.00	5.40	0.00	0.00	0.00
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
203004	Chirii	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	765.36	40.00	805.36	0.00	213.46	231.11	207.16	153.65
6502	Invatamant	150.00	0.00	150.00	0.00	46.20	44.00	34.20	25.60
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	46.20	44.00	34.20	25.60
20	TITLUL II BUNURI SI SERVICII	126.00	0.00	126.00	0.00	40.20	35.00	31.20	19.60
2001	Bunuri si servicii	118.00	0.00	118.00	0.00	39.90	34.80	23.90	19.40
200101	Furnituri de birou	2.30	0.00	2.30	0.00	0.40	1.00	0.40	0.50
200102	Materiale pentru curatenie	3.30	0.00	3.30	0.00	0.50	1.50	0.60	0.70
200103	Încalzit, iluminat si forta motrica	27.80	0.00	27.80	0.00	18.00	5.00	1.80	3.00
200104	Apa, canal si salubritate	3.60	0.00	3.60	0.00	0.50	1.20	1.70	0.20
200107	Transport	18.00	0.00	18.00	0.00	5.00	7.10	3.40	2.50
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	8.00	0.00	2.50	2.00	2.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	10.00	0.00	2.00	5.00	2.00	1.00
200130	Alte bunuri si servicii pentru intretinere si functionare	45.00	0.00	45.00	0.00	11.00	12.00	12.00	10.00
2002	Reparatii curente	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.30	0.20	0.30	0.20
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.30	0.20	0.30	0.20
57	TITLUL IX ASISTENTA SOCIALA	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
5702	Ajutoare sociale	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
570201	Ajutoare sociale in numerar	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
59	TITLUL XI ALTE CHELTUIELI	13.00	0.00	13.00	0.00	3.00	6.00	0.00	4.00
5901	Burse	13.00	0.00	13.00	0.00	3.00	6.00	0.00	4.00
650203	Invatamant prescolar si primar	150.00	0.00	150.00	0.00	46.20	44.00	34.20	25.60
65020302	Invatamant primar	150.00	0.00	150.00	0.00	46.20	44.00	34.20	25.60
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	46.20	44.00	34.20	25.60
20	TITLUL II BUNURI SI SERVICII	126.00	0.00	126.00	0.00	40.20	35.00	31.20	19.60
2001	Bunuri si servicii	118.00	0.00	118.00	0.00	39.90	34.80	23.90	19.40
200101	Furnituri de birou	2.30	0.00	2.30	0.00	0.40	1.00	0.40	0.50
200102	Materiale pentru curatenie	3.30	0.00	3.30	0.00	0.50	1.50	0.60	0.70

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta +/- 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
B	A	27.80	0.00	27.80	0.00	18.00	5.00	1.80	3.00
200103	Încalzit, iluminat și forța motrică	3.60	0.00	3.60	0.00	0.50	1.20	1.70	0.20
200104	Apa, canal și salubritate	18.00	0.00	18.00	0.00	5.00	7.10	3.40	2.50
200107	Transport	8.00	0.00	8.00	0.00	2.50	2.00	2.00	1.50
200108	Posta, telecomunicații, radio, tv, internet	10.00	0.00	10.00	0.00	2.00	5.00	2.00	1.00
200109	Materiale și prestări de servicii cu caracter funcțional	45.00	0.00	45.00	0.00	11.00	12.00	12.00	10.00
200130	Alte bunuri și servicii pentru întreținere și funcționare	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00
2002	Reparații curente	1.00	0.00	1.00	0.00	0.30	0.20	0.30	0.20
2006	Dășarări, dețasări, transferări	1.00	0.00	1.00	0.00	0.30	0.20	0.30	0.20
200601	Deplasări interne, dețasări, transferări	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
57	TITLUL IX ASISTENȚA SOCIALĂ	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
5702	Ajutoarele sociale	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
570201	Ajutoarele sociale în numerar	13.00	0.00	13.00	0.00	3.00	6.00	0.00	4.00
59	TITLUL XI ALTE CHELTUIELI	13.00	0.00	13.00	0.00	3.00	6.00	0.00	4.00
5901	Burse	35.50	0.00	35.50	0.00	16.00	11.50	3.00	5.00
6602	Sanatate	35.50	0.00	35.50	0.00	16.00	11.50	3.00	5.00
01	CHELTUIELI CURENTE	35.50	0.00	35.50	0.00	16.00	11.50	3.00	5.00
20	TITLUL II BUNURI ȘI SERVICII	30.50	0.00	30.50	0.00	16.00	6.50	3.00	5.00
2001	Bunuri și servicii	28.50	0.00	28.50	0.00	15.00	6.50	2.00	5.00
200103	Încalzit, iluminat și forța motrică	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200109	Materiale și prestări de servicii cu caracter funcțional	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2002	Reparații curente	35.50	0.00	35.50	0.00	16.00	11.50	3.00	5.00
660250	Alte cheltuieli în domeniul sănătății	35.50	0.00	35.50	0.00	16.00	11.50	3.00	5.00
66025050	Alte instituții și activități sanitare	35.50	0.00	35.50	0.00	16.00	11.50	3.00	5.00
01	CHELTUIELI CURENTE	35.50	0.00	35.50	0.00	16.00	11.50	3.00	5.00
20	TITLUL II BUNURI ȘI SERVICII	30.50	0.00	30.50	0.00	16.00	6.50	3.00	5.00
2001	Bunuri și servicii	28.50	0.00	28.50	0.00	15.00	6.50	2.00	5.00
200103	Încalzit, iluminat și forța motrică	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200109	Materiale și prestări de servicii cu caracter funcțional	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2002	Reparații curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6702	Cultura, recreere si religie	189.13	0.00	189.13	0.00	44.86	68.81	37.66	37.80
01	CHELTUIELI CURENTE	189.13	0.00	189.13	0.00	44.86	68.81	37.66	37.80
10	TITLUL I CHELTUIELI DE PERSONAL	91.43	0.00	91.43	0.00	22.81	24.26	22.81	21.55
1001	Cheltuieli salariale in bani	87.77	0.00	87.77	0.00	22.24	22.24	22.24	21.05
100101	Salarii de baza	83.57	0.00	83.57	0.00	21.19	21.19	21.19	20.00
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
1003	Contributii	2.21	0.00	2.21	0.00	0.57	0.57	0.57	0.57
100307	Contributia asiguratorie pentru munca	2.21	0.00	2.21	0.00	0.57	0.57	0.57	0.57
20	TITLUL II BUNURI SI SERVICII	80.70	0.00	80.70	0.00	22.05	27.55	14.85	16.2
2001	Bunuri si servicii	68.40	0.00	68.40	0.00	21.95	20.35	9.85	16.2
200101	Furnituri de birou	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
200102	Materiale pentru curatenie	2.30	0.00	2.30	0.00	1.60	0.10	0.60	0.00
200103	Incalziti, iluminat si forta motrica	43.00	0.00	43.00	0.00	16.50	6.00	5.00	15.5
200104	Apa, canal si salubritate	3.50	0.00	3.50	0.00	1.00	1.50	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	11.50	0.00	11.50	0.00	1.25	8.75	1.25	0.2
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	8.00	0.00	1.50	4.00	2.00	0.9
2002	Reparatii curente	6.00	0.00	6.00	0.00	0.00	1.00	5.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2006	Daplasari, detasari, transferari	0.20	0.00	0.20	0.00	0.10	0.10	0.00	0.00
200601	Depasari interne, detasari, transferari	0.20	0.00	0.20	0.00	0.10	0.10	0.00	0.00
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2014	Protectia muncii	0.10	0.00	0.10	0.00	0.00	0.10	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	17.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00
5912	Sustinerea cultelor	17.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00
670203	Servicii culturale	152.83	0.00	152.83	0.00	42.26	37.21	36.06	37.00
67020302	Biblioteci publice comunale, orasenesi, municipale	94.83	0.00	94.83	0.00	24.01	25.96	23.31	21.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	94.83	0.00	94.83	0.00	24.01	25.96	23.31	21.55
10	TITLUL I CHELTUIELI DE PERSONAL	91.43	0.00	91.43	0.00	22.81	24.26	22.81	21.55
1001	Cheltuieli salariale in bani	87.77	0.00	87.77	0.00	22.24	22.24	22.24	21.00
100101	Salarii de baza	83.57	0.00	83.57	0.00	21.19	21.19	21.19	20.00
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.00
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
1003	Contributii	2.21	0.00	2.21	0.00	0.57	0.57	0.57	0.50
100307	Contributia asiguratorie pentru munca	2.21	0.00	2.21	0.00	0.57	0.57	0.57	0.50
20	TITLUL II BUNURI SI SERVICII	3.40	0.00	3.40	0.00	1.20	1.70	0.50	0.00
2001	Bunuri si servicii	2.10	0.00	2.10	0.00	1.10	0.50	0.50	0.00
200101	Furnituri de birou	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
2006	Daplasari, detasari, transferari	0.20	0.00	0.20	0.00	0.10	0.10	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.20	0.00	0.20	0.00	0.10	0.10	0.00	0.00
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2014	Protectia muncii	0.10	0.00	0.10	0.00	0.00	0.10	0.00	0.00
67020307	Camioane culturale	58.00	0.00	58.00	0.00	18.25	11.25	12.75	15.00
01	CHELTUIELI CURENTE	58.00	0.00	58.00	0.00	18.25	11.25	12.75	15.00
20	TITLUL II BUNURI SI SERVICII	58.00	0.00	58.00	0.00	18.25	11.25	12.75	15.00
2001	Bunuri si servicii	48.00	0.00	48.00	0.00	18.25	6.25	7.75	15.00
200101	Bunuri si servicii	48.00	0.00	48.00	0.00	18.25	6.25	7.75	15.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
200103	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
200103	Încalzit, iluminat si forta motrica	40.00	0.00	40.00	0.00	15.00	5.00	5.00	15.00
200103	Încalzit, iluminat si forta motrica	40.00	0.00	40.00	0.00	15.00	5.00	5.00	15.00
200104	Apa, canal si salubritate	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
200104	Apa, canal si salubritate	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
200109	Materiale si prestari de servicii cu caracter functional	2.50	0.00	2.50	0.00	1.25	0.25	0.75	0.00
200109	Materiale si prestari de servicii cu caracter functional	2.50	0.00	2.50	0.00	1.25	0.25	0.75	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	1.00	0.50	1.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	1.00	0.50	1.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
670205	Servicii recreative si sportive	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
67020501	Sport	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
01	CHELTUIELI CURENTE	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
2001	Bunuri si servicii	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
67020502	Tineret	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
01	CHELTUIELI CURENTE	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
2001	Bunuri si servicii	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2002	Reparatii curente	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
670206	Servicii religioase	25.30	0.00	25.30	0.00	2.60	20.60	1.60	0.00
01	CHELTUIELI CURENTE	25.30	0.00	25.30	0.00	2.60	20.60	1.60	0.00
20	TITLUL II BUNURI SI SERVICII	8.30	0.00	8.30	0.00	2.60	3.60	1.60	0.00
2001	Bunuri si servicii	8.30	0.00	8.30	0.00	2.60	3.60	1.60	0.00
200102	Materiale pentru curatenie	0.30	0.00	0.30	0.00	0.10	0.10	0.10	0.00
200103	Incalzit, iluminat si forta motrica	3.00	0.00	3.00	0.00	1.50	1.00	0.00	0.00
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	0.50	1.00	0.50	0.00
200109	Materiale si prestari de servicii cu caracter functional	1.50	0.00	1.50	0.00	0.00	1.00	0.50	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	17.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00
5912	Sustinerea cultelor	17.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta +/- 2	Buget rectificat 3	din care credite stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
B	A								
6802	Asigurari si asistenta sociala	390.73	40.00	430.73	0.00	106.40	106.80	132.30	85.22
01	CHELTUIELI CURENTE	390.73	40.00	430.73	0.00	106.40	106.80	132.30	85.22
10	TITLUL I CHELTUIELI DE PERSONAL	46.73	0.00	46.73	0.00	11.40	12.80	11.30	11.22
1001	Cheltuieli salariale in bani	44.25	0.00	44.25	0.00	11.10	11.10	11.05	11.00
100101	Salarii de baza	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
100117	Indemnizatii de hrana	4.25	0.00	4.25	0.00	1.10	1.10	1.05	1.00
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
1003	Contributii	1.03	0.00	1.03	0.00	0.30	0.25	0.25	0.22
100307	Contributia asiguratorie pentru munca	1.03	0.00	1.03	0.00	0.30	0.25	0.25	0.22
57	TITLUL IX ASISTENTA SOCIALA	344.00	40.00	384.00	0.00	95.00	94.00	121.00	74.00
5702	Ajutoare sociale	344.00	40.00	384.00	0.00	95.00	94.00	121.00	74.00
570201	Ajutoare sociale in numerar	344.00	40.00	384.00	0.00	95.00	94.00	121.00	74.00
680205	Asistenta sociala in caz de boli si invaliditati	366.73	40.00	406.73	0.00	102.40	106.80	117.30	80.22
68020502	Asistenta sociala in caz de invaliditate	366.73	40.00	406.73	0.00	102.40	106.80	117.30	80.22
01	CHELTUIELI CURENTE	366.73	40.00	406.73	0.00	102.40	106.80	117.30	80.22
10	TITLUL I CHELTUIELI DE PERSONAL	46.73	0.00	46.73	0.00	11.40	12.80	11.30	11.22
1001	Cheltuieli salariale in bani	44.25	0.00	44.25	0.00	11.10	11.10	11.05	11.00
100101	Salarii de baza	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
100117	Indemnizatii de hrana	4.25	0.00	4.25	0.00	1.10	1.10	1.05	1.00
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00
1003	Contributii	1.03	0.00	1.03	0.00	0.30	0.25	0.25	0.22
100307	Contributia asiguratorie pentru munca	1.03	0.00	1.03	0.00	0.30	0.25	0.25	0.22
57	TITLUL IX ASISTENTA SOCIALA	320.00	40.00	360.00	0.00	91.00	94.00	106.00	69.99
5702	Ajutoare sociale	320.00	40.00	360.00	0.00	91.00	94.00	106.00	69.99
570201	Ajutoare sociale in numerar	320.00	40.00	360.00	0.00	91.00	94.00	106.00	69.99
680215	Prevenirea excluderii sociale	24.00	0.00	24.00	0.00	4.00	0.00	15.00	5.00
68021501	Ajutor social	24.00	0.00	24.00	0.00	4.00	0.00	15.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	24.00	0.00	24.00	0.00	4.00	0.00	15.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	24.00	0.00	24.00	0.00	4.00	0.00	15.00	5.00
5702	Ajutoare sociale	24.00	0.00	24.00	0.00	4.00	0.00	15.00	5.00
570201	Ajutoare sociale in numerar	24.00	0.00	24.00	0.00	4.00	0.00	15.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	352.00	0.00	352.00	0.00	168.00	83.00	38.00	63.00
7002	Locuinte, servicii si dezvoltare publica	272.00	0.00	272.00	0.00	93.00	78.00	38.00	63.00
01	CHELTUIELI CURENTE	272.00	0.00	272.00	0.00	93.00	78.00	38.00	63.00
20	TITLUL II BUNURI SI SERVICII	272.00	0.00	272.00	0.00	93.00	73.00	33.00	63.00
2001	Bunuri si servicii	262.00	0.00	262.00	0.00	93.00	70.00	30.00	60.00
200103	Încalzit, Iluminat si forta motrica	250.00	0.00	250.00	0.00	90.00	70.00	30.00	60.00
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
700206	Iluminat public si electrificari rurale	272.00	0.00	272.00	0.00	93.00	78.00	38.00	63.00
01	CHELTUIELI CURENTE	272.00	0.00	272.00	0.00	93.00	78.00	38.00	63.00
20	TITLUL II BUNURI SI SERVICII	272.00	0.00	272.00	0.00	93.00	73.00	33.00	63.00
2001	Bunuri si servicii	262.00	0.00	262.00	0.00	93.00	70.00	30.00	60.00
200103	Încalzit, Iluminat si forta motrica	250.00	0.00	250.00	0.00	90.00	70.00	30.00	60.00
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
7402	Protectia mediului	80.00	0.00	80.00	0.00	75.00	5.00	0.00	0.00
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	75.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	80.00	0.00	75.00	5.00	0.00	0.00
2001	Bunuri si servicii	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseuriilor	80.00	0.00	80.00	0.00	75.00	5.00	0.00	0.00
74020501	Salubritate	80.00	0.00	80.00	0.00	75.00	5.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial 1=5+6+7+8	Influenta +/- 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
B	A								
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	75.00	5.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	80.00	0.00	75.00	5.00	0.00	0.00
2001	Bunuri si servicii	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	356.30	0.00	356.30	0.00	183.47	172.83	0.00	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
01	CHELTUIELI CURENTE	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
2030	Alte cheltuieli	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
830203	Agricultura	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
01	CHELTUIELI CURENTE	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
2030	Alte cheltuieli	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	105.64	0.00	105.64	0.00	105.64	0.00	0.00	0.00
8402	Transporturi	250.66	0.00	250.66	0.00	77.83	172.83	0.00	0.00
01	CHELTUIELI CURENTE	250.66	0.00	250.66	0.00	77.83	172.83	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	250.66	0.00	250.66	0.00	77.83	172.83	0.00	0.00
2001	Bunuri si servicii	105.00	0.00	105.00	0.00	5.00	100.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
2020	Reabilitare infrastructura program indataii pentru autoritati publice locale	145.66	0.00	145.66	0.00	72.83	72.83	0.00	0.00
840203	Transport rutier	250.66	0.00	250.66	0.00	77.83	172.83	0.00	0.00
84020301	Drumuri si poduri	245.66	0.00	245.66	0.00	72.83	172.83	0.00	0.00
01	CHELTUIELI CURENTE	245.66	0.00	245.66	0.00	72.83	172.83	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	245.66	0.00	245.66	0.00	72.83	172.83	0.00	0.00
2001	Bunuri si servicii	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
2020	Reabilitare infrastructura program inundatii pentru autoritati publice locale	145.66	0.00	145.66	0.00	72.83	72.83	0.00	0.00
84020302	Transport in comun	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
9602	Rezeve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	3,132.21	10.00	3,142.21		3,015.21	117.00	10.00	0.00
001702	IV. SUBVENTII	2,781.22	0.00	2,781.22		2,781.22	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,781.22	0.00	2,781.22		2,781.22	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,781.22	0.00	2,781.22		2,781.22	0.00	0.00	0.00
001902	A. De capital	2,781.22	0.00	2,781.22		2,781.22	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,464.51	0.00	1,464.51		1,464.51	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,230.68	0.00	1,230.68		1,230.68	0.00	0.00	0.00
42028803	Sume aferente TVA	233.83	0.00	233.83		233.83	0.00	0.00	0.00
420290	Sume alocate de catre responsabilitii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	1,316.71	0.00	1,316.71		1,316.71	0.00	0.00	0.00
42029001	Fonduri europene nerambursabile	1,106.48	0.00	1,106.48		1,106.48	0.00	0.00	0.00
42029003	Sume aferente TVA	210.23	0.00	210.23		210.23	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	350.99	10.00	360.99		233.99	117.00	10.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	350.99	10.00	360.99		233.99	117.00	10.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
48020401	Sume primite in contul platilor efectuate in anul curent	0.00	10.00	10.00		0.00	0.00	10.00	0.00
48020403	Prerantare	350.99	0.00	350.99		233.99	117.00	0.00	
4902	TOTAL CHELTUIELI	7,546.20	233.00	7,779.20	0.00	4,365.20	2,426.00	988.00	0.00
01	CHELTUIELI CURENTE	3,132.20	10.00	3,142.20	0.00	3,015.20	117.00	10.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	350.99	10.00	360.99	0.00	233.99	117.00	10.00	0.00
5804	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	350.99	10.00	360.99	0.00	233.99	117.00	10.00	0.00
580402	Finantare externa nerambursabila	350.99	8.00	358.99	0.00	233.99	117.00	8.00	0.00
580403	Cheltuieli neeligibile	0.00	2.00	2.00	0.00	0.00	0.00	2.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,781.21	0.00	2,781.21	0.00	2,781.21	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,337.15	0.00	2,337.15	0.00	2,337.15	0.00	0.00	0.00
6003	Sume aferente TVA	444.06	0.00	444.06	0.00	444.06	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,414.00	223.00	4,637.00	0.00	1,350.00	2,309.00	978.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,414.00	223.00	4,637.00	0.00	1,350.00	2,309.00	978.00	0.00
7101	Active fixe	4,099.00	178.00	4,277.00	0.00	1,325.00	2,059.00	893.00	0.00
710101	Constructii	2,420.00	0.00	2,420.00	0.00	0.00	1,705.00	715.00	0.00
710102	Masini, echipamente si mijloace de transport	1,035.00	168.00	1,203.00	0.00	1,035.00	0.00	168.00	0.00
710130	Alte active fixe	644.00	10.00	654.00	0.00	290.00	354.00	10.00	0.00
7103	Reparatii capitale aferente activelor fixe	315.00	45.00	360.00	0.00	25.00	250.00	85.00	0.00
5002	Partea I-a Servicii publice generale	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
5102	Autoritati publice si actiuni externe	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
7101	Active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
510201	Autoritati executive si legislative	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
51020103	Autoritati executive	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
7101	Active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	494.99	178.00	672.99	0.00	273.99	221.00	178.00	0.00
6102	Ordine publica si siguranta nationala	494.99	178.00	672.99	0.00	273.99	221.00	178.00	0.00
01	CHELTUIELI CURENTE	350.99	10.00	360.99	0.00	233.99	117.00	10.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	350.99	10.00	360.99	0.00	233.99	117.00	10.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	350.99	8.00	358.99	0.00	233.99	117.00	8.00	0.00
580402	Finantare externa nerambursabila	350.99	8.00	358.99	0.00	233.99	117.00	8.00	0.00
580403	Cheltuieli neeligibile	0.00	2.00	2.00	0.00	0.00	0.00	2.00	0.00
70	CHELTUIELI DE CAPITAL	144.00	168.00	312.00	0.00	40.00	104.00	168.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	144.00	168.00	312.00	0.00	40.00	104.00	168.00	0.00
7101	Active fixe	69.00	168.00	237.00	0.00	35.00	0.00	168.00	0.00
710102	Masini, echipamente si mijloace de transport	35.00	168.00	203.00	0.00	35.00	0.00	168.00	0.00
710130	Alte active fixe	34.00	0.00	34.00	0.00	5.00	29.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
610205	Protectie civila si protectia contra incendiilor	494.99	178.00	672.99	0.00	273.99	221.00	178.00	0.00
01	CHELTUIELI CURENTE	350.99	10.00	360.99	0.00	233.99	117.00	10.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	350.99	10.00	360.99	0.00	233.99	117.00	10.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	350.99	8.00	358.99	0.00	233.99	117.00	8.00	0.00
580402	Finantare externa nerambursabila	350.99	8.00	358.99	0.00	233.99	117.00	8.00	0.00
580403	Cheltuieli neeligibile	0.00	2.00	2.00	0.00	0.00	0.00	2.00	0.00
70	CHELTUIELI DE CAPITAL	144.00	168.00	312.00	0.00	40.00	104.00	168.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	144.00	168.00	312.00	0.00	40.00	104.00	168.00	0.00
7101	Active fixe	69.00	168.00	237.00	0.00	40.00	29.00	168.00	0.00
710102	Masini, echipamente si mijloace de transport	35.00	168.00	203.00	0.00	35.00	0.00	168.00	0.00